

DEQ: Enforcement Division		Agency/Program #: 5301-30-G1
		Division: Enforcement
		Program:
Agency Name:	Department of Environmental Quality	
Agency Contact:	John Arrigo	444-5327
LFC Contact:	Representative Ripley, Representative Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	Eileen Rose	444-1338

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Ensure that the public and the regulated community maintain compliance with Montana laws and regulations through effective enforcement.

Performance Measures :

1. Resolve citizen complaints and spill reports within 90 days of first receipt.
2. Issue administrative orders or file judicial complaints within 120 days of an approved enforcement request.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

See attached report from OBPP

LFD Narrative:**EXECUTIVE CHANGES:**

- Changes to goals/initiatives: No.
- Change to performance measures: No

LFD ASSESSMENT:

- Goal is measureable within the biennium: No. The goal is a broad based statement..
- Progress towards Goal: **On-Track**. The narrative provides a specific response to the performance measure, however it is missing a time frame.

APPROPRIATION ISSUES:

- Appropriation/Expenditures provided: No
- Other appropriation issues: No

OPTIONS:

The legislature may wish to request the performance report be improved by adding the time frame to the status.



Version	Date	Author
5301-30-G1-CO-1	12/6/07	Smith

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: John Arrigo/Terry Lazure

Phone Number: 444-
5327/2855

Agency Name: Department of Environmental Quality

Division: Enforcement

Program (identify and briefly describe): The primary functions of the division are to: investigate citizen complaints and reports of spills to determine if violations have occurred; manage formal enforcement cases, which includes drafting orders, calculating penalties, negotiating settlements and monitoring compliance with orders; manage the enforcement database; and provide enforcement technical assistance to legal and regulatory program staff.

List a single goal and brief description:

Ensure that the public and the regulated community maintain compliance with Montana laws and regulations through effective enforcement.

Describe the performance measures related to this goal:

Resolve citizen complaints and spill reports within 90 days of first receipt.

Issue administrative orders or file judicial complaints within 120 days of approved enforcement request.

List significant milestones and target dates to be completed in the 2009 Biennium:

Meet goals for 90% of estimated 1,800 complaints/spills and 650 enforcement cases

Describe the current status of the measurements related to the goal:

COMPLAINTS/SPILLS

- Goal has been met on 90% of 366 complaints and spill reports.

ENFORCEMENT CASES

- Goal has been met on 88% of 81 formal enforcement actions.